

## ESSENTIAL REFERENCE PAPER 'A'

### IMPLICATIONS/CONSULTATIONS:

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| <p>Contribution to the Council's Corporate Priorities/ Objectives<br/>(delete as appropriate):</p> | <p><b>People</b><br/>This priority focuses on enhancing the quality of life, health and wellbeing of individuals, families and communities, particularly those who are vulnerable.</p> <p><b>Place</b><br/>This priority focuses on the standard of the built environment and our neighbourhoods and ensuring our towns and villages are safe and clean.</p> <p><b>Prosperity</b><br/>This priority focuses on safeguarding and enhancing our unique mix of rural and urban communities, promoting sustainable, economic and social opportunities.</p> |
| <p>Consultation:</p>   | <p>The draft Programme has been prepared in conjunction with Project control officers, Heads of Service and reviewed by the Corporate Management Team</p>  |
| <p>Legal:</p>  | <p>None</p>  |
| <p>Financial:</p>  | <p>As set out within the report</p>  |
| <p>Human Resource:</p>   | <p>Staff resources will need to be available in order to manage the delivery of the Programme</p>  |
| <p>Risk Management:</p>  | <p>It is considered that there is some risk in capital resource terms although assumptions around asset disposals are considered to be prudent. Future year's assumptions around levels of Government grant are subject to future announcements. From a service perspective there are risks around the delivery of certain schemes within the timescales anticipated as certain issues are not directly within the control of this Council.</p>  |